

SUMMARY OF BASE POLICY CHANGES FISCAL YEAR 2008-09

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
MANAGED CARE				
50	TWO PLAN MODEL	\$3,678,935,000	\$1,829,660,500	\$1,849,274,500
51	COUNTY ORGANIZED HEALTH SYSTEMS	\$1,939,424,000	\$967,957,000	\$971,467,000
52	GEOGRAPHIC MANAGED CARE	\$578,891,000	\$287,869,500	\$291,021,500
54	SENIOR CARE ACTION NETWORK (Other M/C)	\$125,100,000	\$62,550,000	\$62,550,000
55	PACE (Other M/C)	\$118,446,000	\$59,223,000	\$59,223,000
56	DENTAL MANAGED CARE (Other M/C)	\$51,512,000	\$25,756,000	\$25,756,000
60	AIDS HEALTHCARE CENTERS (Other M/C)	\$11,645,000	\$5,822,500	\$5,822,500
62	PHP	\$4,932,000	\$2,461,500	\$2,470,500
63	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$4,161,000	\$2,080,500	\$2,080,500
	MANAGED CARE SUBTOTAL	\$6,513,046,000	\$3,243,380,500	\$3,269,665,500
OTHER				
111	MEDICARE PMNTS. - BUY-IN PART A & B PREMIUMS	\$2,207,331,000	\$1,005,175,000	\$1,202,156,000
112	PERSONAL CARE SERVICES (Misc. Svcs.)	\$2,566,119,000	\$2,566,119,000	\$0
113	MENTAL HEALTH SERVICES-CDMH	\$1,299,754,000	\$1,299,754,000	\$0
114	MEDICARE PAYMENTS - PART D PHASED-DOWN	\$1,207,100,000	\$0	\$1,207,100,000
115	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$880,217,000	\$880,217,000	\$0
116	DENTAL SERVICES	\$652,141,000	\$326,070,500	\$326,070,500
117	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$298,877,000	\$298,877,000	\$0
118	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$145,628,000	\$145,628,000	\$0
120	MENTAL HEALTH DRUG MEDI-CAL-CDADP	\$103,200,000	\$103,200,000	\$0
122	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$77,260,000	\$77,260,000	\$0
123	EPSDT SCREENS	\$60,852,000	\$30,426,000	\$30,426,000
125	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$21,713,000	\$10,856,500	\$10,856,500
126	STATE HOSPITALS - CDMH	\$4,500,000	\$4,500,000	\$0
130	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$5,005,000	\$2,502,500	\$2,502,500
132	LAWSUITS/CLAIMS	\$4,546,000	\$2,273,000	\$2,273,000
133	AUDIT SETTLEMENTS	\$1,213,000	\$0	\$1,213,000
134	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,000,000	\$1,000,000	\$0
155	BASE RECOVERIES	-\$264,662,000	-\$117,245,500	-\$147,416,500
	OTHER SUBTOTAL	\$9,271,794,000	\$6,636,613,000	\$2,635,181,000
	GRAND TOTAL	\$15,784,840,000	\$9,879,993,500	\$5,904,846,500